

Government of Jammu and Kashmir
Directorate of Technical Education, J&K

Sub.- Release of funds under Capex budget 2019-20.

Ref.- Technical Education Department BEAMS Order No. fdatec1/ Edu/ Tech/Accts/2019-2020/6/6 dated 19-06-2019.

Order No. 328 of 2019

Dated:- 03-07-2019

Sanction is hereby accorded to the release of funds to the tune of ₹78.11 lakhs (Rupees Seventy Eight Lakh & Eleven Thousand only) under the object head **Ongoing Works, Polytechnic Sector- Capex Budget** and placement of the same at the disposal of **Drawing and Disbursing Officers** for utilization during the financial year 2019-20 as per breakup given in **Annexure "A"** to this order, thereby aggregating the total releases to ₹ 156.24 lakh (One Crore Fifty Six lakh & Twenty-four Thousand only).

The release of funds is subject to the following conditions:

1. It is reiterated that as provided in the Appropriation Act, 2018, the DDO's shall accordingly plan their expenditure from the beginning of the financial year to avoid rush of expenditure at the fag end of the financial year.
2. Before incurring expenditure, Administrative Approval as required under rules shall be obtained from the Competent Authority.
3. The DDO shall ensure that the Technical Sanction for execution of each work has been obtained from the Competent Authority.
4. Before incurring the expenditure DDO shall observe all codal formalities.
5. No diversion of funds is allowed from one work to another or from one component to another.
6. The funds shall be exclusively utilized for the purpose these have been released.
7. The work shall be executed strictly as per the specifications of the sanctioned estimate within the cost referred in Administrative Approval.
8. Purchases, if any shall be made as per policy of the Government and fulfillment of all Codal procedure/norms.

The expenditure on this account is debitible to:

| | |
|------------------------|--|
| Demand No: | 34 youth Services & Technical Education |
| Major Head: | 4202 Capital Outlay on Education, Sports, Art & Culture |
| Sub Major Head: | 02 Technical Education |
| Minor Head: | 105 Engineering/Technical College & Institutes |
| Group Head: | 0011 General |
| Sub Head: | 1551 Engineering/Technical College & Institutes (Rec. & Gcet Jammu) |
| Detailed Head: | 115 Works |

No: DTE/Plg/2019-20/265// 457-62

Dated: 03.07.2019

Copy to the:-


1. Accountant General J&K Srinagar for information.
2. Secretary to Govt. Technical Education, Civil Secretariat Srinagar for information.
3. Director Archives & Museums, J&K Srinagar for information.
4. Principal, Govt. Polytechnic _____ for information and n/action.
5. Accounts Officer, DTE J&K Srinagar. He shall release the sanctioned funds through BEAMS.
6. Treasury Officer _____ for information and n/action.
7. I/C Website, Directorate of Technical Education, J&K Srinagar.

(Dr. R.S. Sharma) KAS
Director,
Technical Education

Government of Jammu and Kashmir
Directorate of Technical Education, J&K

Annexure "A" to Order No. 320 of 2019 dated 03-07-2019 (₹ in lakhs)

| S.No | Name of DDo | Name of Project/ Work | Outlay 2019-20 | Funds already Released | Funds released now | Total funds released |
|--------------|---|---|----------------|------------------------|--------------------|----------------------|
| 1 | Principal Govt. Polytechnic Budgam. | Construction of boundary wall of Govt. Polytechnic Budgam | 35.31 | 8.83 | 8.825 | 17.655 |
| 2 | Principal Govt. Polytechnic Boys Jammu. | Construction of Guest House at Polytechnic Boys Jammu. | 47.13 | 11.78 | 11.785 | 23.565 |
| 3 | | Construction of Hostel at Govt. Polytechnic Boys Jammu | 135.56 | 33.89 | 33.89 | 67.78 |
| 4 | Principal Govt. Polytechnic Leh. | Construction of Multipurpose Hall at Polytechnic Leh. | 65.02 | 16.26 | 16.25 | 32.51 |
| 5 | Principal Govt. Polytechnic Reasi. | Construction of Parking Sheds at Polytechnic Reasi. | 0.90 | 0.23 | 0.22 | 0.45 |
| 6 | Principal Govt. Women Polytechnic Srinagar. | Construction of Staff Quarters at Women Polytechnic Srinagar (Phase-I). | 6.56 | 1.64 | 1.64 | 3.28 |
| 7 | Principal Govt. Polytechnic Budgam | Erection of main gate at Govt. Polytechnic Budgam. | 1.36 | 0.34 | 0.34 | 0.68 |
| 8 | Principal Govt. Women Polytechnic Srinagar. | Face lifting of main building at Govt. Polytechnic for Women Bemina Srinagar. | 5.55 | 1.39 | 1.385 | 2.775 |
| 9 | Principal K.G Polytechnic Srinagar | Repair/renovation of flood damaged auditorium at K.G. Polytechnic, Srinagar. | 15.09 | 3.77 | 3.775 | 7.545 |
| Total | | | 312.48 | 78.13 | 78.11 | 156.24 |


 Director
 Technical Education J&K
 1/7/19