

Government of Jammu and Kashmir
Directorate of Technical Education, J&K

Subject: Release of funds under Capex Budget 2019-20.

Ref.:- Technical Education Department BEAMS Order No. fdatec1/ Edu/ Tech/Acctts/2019-2020/6/6 dated 19-06-2019.

Order No. 327 of 2019

Dated:- 03-07-2019

Sanction is hereby accorded to the release of funds to the tune of ₹ 15.00 lakhs (Rupees Fifteen Lakhs only) under the Object Head Raw Material Drugs (Material & Supply) Polytechnic Sector – Capex Budget 2019-20 in favour of Drawing and Disbursing Officers given in Annexure "A" to this Order, thereby aggregating the total releases to ₹ 30.00 lakhs (Thirty Lakhs).

The release of funds shall be subject to the following conditions:

1. It is reiterated that as provided in the Appropriation Act, 2018, the DDO's shall accordingly plan their expenditure from the beginning of the financial year to avoid rush of expenditure at the end of the financial year.
2. That there is no multi-source funding for the same item/component being purchased under M&S so as to avoid overlapping/duplication.
3. The purchases shall be made after working out the actual requirement in the institute so as to utilize the funds prudently / judiciously.
4. The Purchases shall strictly be made as per policy of the Govt. and instructions issued from time to time.
5. It shall be ensured that the purchases are effected at reasonable rates with due approval from the authority empowered for the purpose.
6. All codal formalities are completed before incurring expenditure.
7. The funds shall be exclusively utilized for the purpose these have been released.
8. The funds shall not be available for re-appropriation/diversion from one component to another or from one scheme to another.
9. The Austerity measures invoked by the Government from time to time shall strictly be adhered to.
10. The Stock Register for the purchased items shall be maintained/ authenticated by the concerned Head of Institution properly.
11. Detailed expenditure shall be furnished by or before 5th of every month.

The expenditure on this account is debitable to:

| | |
|-----------------|--|
| Demand No: | 34 youth Services & Technical Education |
| Major Head: | 4202 Capital Outlay on Education, Sports, Art & Culture |
| Sub Major Head: | 02 Technical Education |
| Minor Head: | 105 Engineering/Technical College & Institutes |
| Group Head: | 0011 General |
| Sub Head: | 1551 Engineering/Technical College & Institutes (Rec. & Gcet Jammu) |
| Detailed Head: | 115 Works |

(Dr. R.S. Sharma) KAS

Director,

Technical Education, J&K

No: DTE/PIg/ 2019-20/265/451-56

Dated : 03.07.2019

Copy to the:

1. Accountant General J&K Srinagar for information.
2. Secretary to Govt. Technical Education Department, Civil Secretariat Srinagar.
3. Director Archives & Museums, J&K Srinagar for information.
4. Principal Govt. Polytechnic _____ for information and n/action.
5. Accounts Officer, DTE, J&K Srinagar. He shall release the sanctioned funds through BEAMS.
6. Treasury Officer _____ for information and n/action.
7. I/C Website, Directorate of Technical Education, J&K Srinagar.

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Annexure "A" to Order No. 227 of 2019 dated 6.3.2019 (₹ in lakhs)

| S.No. | NAME OF DDO | Outlay 2019-20 | Funds already Released | Funds Released Now | Total funds released |
|-------|--|----------------|------------------------|--------------------|----------------------|
| 1 | Principal Govt. Polytechnic Anantnag | 3.00 | 0.75 | 0.75 | 1.50 |
| 2 | Principal Govt. Polytechnic Bandipora | 2.00 | 0.50 | 0.50 | 1.00 |
| 3 | Principal Govt. Polytechnic Baramulla | 1.50 | 0.37 | 0.38 | 0.75 |
| 4 | Principal Govt. Polytechnic Budgam | 3.00 | 0.75 | 0.75 | 1.50 |
| 5 | Principal Govt. Polytechnic Doda | 2.00 | 0.50 | 0.50 | 1.00 |
| 6 | Principal Govt. Polytechnic Ganderbal | 1.50 | 0.38 | 0.37 | 0.75 |
| 7 | Principal Govt. Polytechnic Kargil. | 2.00 | 0.50 | 0.50 | 1.00 |
| 8 | Principal Govt. Polytechnic Kathua | 3.00 | 0.75 | 0.75 | 1.50 |
| 9 | Principal Govt. Polytechnic Kishtwar | 2.00 | 0.50 | 0.50 | 1.00 |
| 10 | Principal Govt. Polytechnic Kulgam | 2.00 | 0.50 | 0.50 | 1.00 |
| 11 | Principal Govt. Polytechnic Kupwara. | 2.00 | 0.50 | 0.50 | 1.00 |
| 12 | Principal Govt. Polytechnic Leh | 2.50 | 0.62 | 0.63 | 1.25 |
| 13 | Principal Govt. Polytechnic Poonch | 1.50 | 0.37 | 0.38 | 0.75 |
| 14 | Principal Govt. Polytechnic Pulwama | 2.00 | 0.50 | 0.50 | 1.00 |
| 15 | Principal Govt. Polytechnic Ramban | 3.00 | 0.75 | 0.75 | 1.50 |
| 16 | Principal Govt. Polytechnic Reasi | 3.00 | 0.75 | 0.75 | 1.50 |
| 17 | Principal Govt. Polytechnic Samba | 2.00 | 0.50 | 0.50 | 1.00 |
| 18 | Principal Govt. Polytechnic Shopian | 1.50 | 0.38 | 0.37 | 0.75 |
| 19 | Principal Govt. Polytechnic Udampur | 1.50 | 0.38 | 0.37 | 0.75 |
| 20 | Principal Govt. Women Polytechnic Jammu. | 4.00 | 1.00 | 1.00 | 2.00 |
| 21 | Principal Govt. Women Polytechnic Srinagar | 5.00 | 1.25 | 1.25 | 2.50 |
| 22 | Principal Govt Polytechnic Boys Jammu | 5.00 | 1.25 | 1.25 | 2.50 |
| 23 | Principal Kashmir Govt. Polytechnic Srinagar | 5.00 | 1.25 | 1.25 | 2.50 |
| | Total | 60.00 | 15.00 | 15.00 | 30.00 |


Director

Technical Education J&K

11/7/19

H/ul/lt-Order File Plan-2018-19